

YEAR 2016 FUNDING RECOMMENDATIONS

Entitlement Funds

HOME Investment Partnerships (HOME)

<u>Organization Name</u>	<u>Funding Category</u>	<u>Requested Amount</u>	<u>HOME CDGA Recomm</u>	<u>Comm & Econ Dev Committee</u>	<u>Common Council</u>
<u>Housing</u>					
<u>NO-RFP</u>					
Community First, Inc.	Housing - Neighborhood Improvement Program (NIP)	523,000	523,000	523,000	523,000
Dominican Center for Women, Inc.	Housing - Neighborhood Improvement Program (NIP)	98,000	98,000	98,000	98,000
Gibraltar Development of Milwaukee Corp.	Housing - Neighborhood Improvement Program (NIP)	171,500	171,500	171,500	171,500
Housing Resources, Inc.	Housing - Neighborhood Improvement Program (NIP)	73,500	73,500	73,500	73,500
Milwaukee Christian Center-NIP	Housing - Neighborhood Improvement Program (NIP)	614,000	614,000	614,000	614,000
Sherman Park Community Association	Housing - Neighborhood Improvement Program (NIP)	98,000	98,000	98,000	98,000
Social Development Commission	Housing - Neighborhood Improvement Program (NIP)	220,500	220,500	220,500	220,500
WestCare Foundation Inc.	Housing - Neighborhood Improvement Program (NIP)	122,500	122,500	122,500	122,500
		1,921,000	1,921,000	1,921,000	1,921,000
<u>RFP</u>					
Ezekiel Community Development Corp.	Affordable Housing (Acquire/Rehab/Sell & New Construction)-CHDO	232,000	0	0	0
Layton Boulevard West Neighbors, Inc.	Affordable Housing (Acquire/Rehab/Sell & New Construction)-CHDO	375,000	150,000	150,000	150,000
Legacy Redevelopment Corp	Affordable Housing (Acquire/Rehab/Sell & New Construction)-CHDO	320,000	230,000	230,000	230,000
Milwaukee Christian Center-NIP	Affordable Housing (Acquire/Rehab/Sell & New Construction)-CHDO	420,000	100,000	100,000	100,000
Northcott Neighborhood House, Inc	Affordable Housing (Acquire/Rehab/Sell & New Construction)-CHDO	250,000	150,000	150,000	150,000
		1,597,000	630,000	630,000	630,000
Ezekiel Community Development Corp.	CHDO Operating HOME Funds	65,000	0	0	0
Layton Boulevard West Neighbors, Inc.	CHDO Operating HOME Funds	75,000	50,000	50,000	50,000
Legacy Redevelopment Corp	CHDO Operating HOME Funds	55,000	50,000	50,000	50,000
Milwaukee Christian Center-NIP	CHDO Operating HOME Funds	75,000	50,000	50,000	50,000
Northcott Neighborhood House, Inc	CHDO Operating HOME Funds	80,000	50,000	50,000	50,000
		350,000	200,000	200,000	200,000
<u>NO-RFP</u>					
Milwaukee Christian Center-NIP	Milwaukee Builds Program	100,000	100,000	100,000	100,000
Northcott Neighborhood House	Milwaukee Builds Program	100,000	100,000	100,000	100,000
		200,000	200,000	200,000	200,000
<u>NO-RFP</u>					
Milwaukee County - Division of Housing	Tenant Based Rental Assistance	150,000	150,000	150,000	150,000
Total Housing CBO's		4,218,000	3,101,000	3,101,000	3,101,000
<u>City Departments</u>					
Community Development Grants Administration	Administration	352,000	352,000	352,000	352,000
Comptroller's Office	Administration	68,000	68,000	68,000	68,000
Department of City Development	Owner-Occupied, Deferred Payment, Home Rehab Loan Prog	554,000	554,000	554,000	554,000
Department of City Development	Rental Rehabilitation Loan Program	125,000	125,000	125,000	125,000
Total Housing City Depts.		1,099,000	1,099,000	1,099,000	1,099,000
Total Proposed 2016 HOME Funding		5,317,000	4,200,000	4,200,000	4,200,000